Pupil premium strategy statement – Colonel Frank Seely School

This statement details our school's use of pupil premium (and recovery premium) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the outcomes for disadvantaged pupils last academic year.

School overview

Detail	Data
Number of pupils in school	838
Proportion (%) of pupil premium eligible pupils	23.09%
Academic year/years that our current pupil premium strategy plan covers (3 year plans are recommended – you must still publish an updated statement each academic year)	2023-2026
Date this statement was published	Jan 2024
Date on which it will be reviewed	Jan 2025
Statement authorised by	Jon Gale
Pupil premium lead	Jemma Clarke
Governor / Trustee lead	Claire Holland

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£192,890
Recovery premium funding allocation this academic year Recovery premium received in academic year 2023/24 cannot be carried forward beyond August 31, 2024.	£0
Pupil premium funding carried forward from previous years (enter £0 if not applicable)	£0
Total budget for this academic year	£192,890
If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	

Part A: Pupil premium strategy plan

Statement of intent

At Colonel Frank Seely Academy, we aim for equity as we want all students, regardless of disadvantage to receive the same opportunities, support and experiences to enable them to succeed into the next stage of their education or employment. We aim to reduce barriers, raise aspirations and offer a broad range of opportunities for our disadvantaged students.

Research has shown that disadvantaged students have been worst affected by partial school closures and the demands placed upon young people through periods of self-isolation. We have drawn upon the research conducted by the Education Endowment Foundation on the strength of effective practices in creating a robust and effective plan to make a difference to the lives of the young people in our care.

Our plan focuses on implementing and reviewing carefully selected provision that will make a difference: Quality First Teaching, targeted academic support and mentoring, parental engagement, careers and university guidance and a focus on improving literacy and raising reading ages.

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Attendance: significantly below non-disadvantaged counterparts.
2	English and Maths: below the expected standards on entry.
3	SMEH: high levels of need post Covid Lockdown experience, including positive identity and self-esteem.
4	Local demographic and lack of parental support and knowledge for career and university choices.
5	Parental Engagement and perception of school experience.

Intended outcomes

This explains the outcomes we are aiming for by the end of our current strategy plan, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
Improve P8 of disadvantaged students by comparison to similar schools	Data Collection sees incremental improvement at each stage.
Improve Attendance in line with National average	School attendance meet/ exceed National Average
P8 and Attainment 8- achieve National Average for all students	School P8/ Attainment 8 meets/ exceeds National Average
Reading age of PP students to meet chronological age by the end of Year 9	ARTI STAR test data collections show incremental increases across KS3
All students, including those at risk of NEET, go on to further education or an apprenticeship post Year 11	Destination data show 100% in education or employment.

Activity in this academic year

This details how we intend to spend our pupil premium funding **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £40,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
Quality First Teaching in all lessons to include modelling, spaced learning activities and effective feedback. Learning behaviours and fundamentals focus in all lessons	EEF Toolkit Evidence shows that having access to subject specialists and therefore targeted feedback in lessons, has an impact of up to 8 months progress to students. Having a Senior Leader to cover lessons for pupils affected by staff absence allows for good learning environments to be maintained, allowing all pupils consistency and the best opportunities to learn. Feedback High Impact for very low cost, based on moderate evidence.	2 4
Oracy and literacy programme in school to support closing the vocabulary gap and improving confidence	EEF Toolkit Evidence shows that Oral language interventions are based on the idea that comprehension and reading skills benefit from explicit discussion of either content or processes of learning, or both, oral language interventions aim to support learners' use of vocabulary, articulation of ideas and spoken expression. Collaborative learning Moderate impact for very low cost, based on extensive evidence. Oral language interventions Moderate impact for very low cost, based on extensive evidence.	2345

Targeted academic support (for example, tutoring, one-to-one support, structured interventions)

Budgeted cost: £60,000

Activity	Evidence that supports this approach	Challenge number(s) addressed
English intervention, small group tuition, including National Tutoring Programme and Lexia	Evidence shows that outcomes are positively affected when students are provided with high quality, small group tuition. The EEF estimates that this strategy can contribute to adding 4 months' progress to students who take part. The use of tutors in English allow for reduced class sizes for those identified as most in need.	2
Literacy and Accelerated Reader Programs for Years 7, 8 and 9	Reducing class size Moderate impact for high cost, based on moderate evidence. E.E.E.E. B.A.A.B.B.B.A.A.B.B.A.B.B.A.B.B.B.B.B.	
Complete Maths tutor sign up for targeted Year 11 students	Small group tuition Moderate impact for moderate cost, based on limited evidence. ©©©©©©©©©©©©©©©©©©©©©©©©©©©©©©©©©©©	2
Assertive Mentoring in KS4. All Year 11's to be allocated an assertive mentor. Zorba in KS4 & 5 To target underachievement and implement support	Despite a low impact recorded by the EEF for mentoring, our experience at CFSA has been that through effective mentoring relationships, PP students in particular, can become more responsible for their learning and have higher aspirations when encouraged by mentors. There is a primary focus on PP students in the first instance in 2023-25, following teacher reviews of student engagement. Departmental Zorba meetings between SLT and HoS will focus on progress in Year 11 primarily and target underachievement at each data collection point. This sharing of information allows teaching and support staff to best target barriers to pupils' learning and put into place strategies to overcome them. Fortnightly assertive mentoring with all Year 11 students. Feedback High inspect for very low cost, based on exclerate evidence. Lee EEE B B B B B B B B	12345
Purchase of revision guides for all PP students	All PP students to receive revision resources and equipment needed to support home learning.	2 4

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £125,000

Breakfast club for all PP students	Social and emotional learning Moderate impact for moderate cost, based on extensive evidence. © © © © © © © © © © © © © © © © © © ©	1 5
	Parental engagement Moderate impact for moderate cost, based on moderate evidence. £ £ £ £ £ .	
	Extending school time Low impact for moderate cost, based on moderate evidence. © © © © © © © ® ® ® ®	
	Breakfast provided on site for PP students from 8:15 to support raising attendance and focus for learning.	
READING- promoting the engagement and enjoyment of reading, including tutor time reading, Library Opportunities, DEAR and AR	Reading strategies can prove highly successful in raising student outcomes, with up to 6 months' progress being added in some cases. CFSA has recognised this and runs a targeted reading programme with the support of TAs, the Librarian and all teaching staff in order to achieve the objective of all students having a reading age of 15 years old by the end of Year 9. This is an aspirational target but crucial in ensuring that the Academy supports students in being able to access and perform well in their GCSE examinations at the end of Year 11. KS3 Students read for 15 minutes every day in a rotation of lessons and have one dedicated reading lesson in the library, with their English teacher and the librarian. CFSA invests in the Accelerated Reader programme to help monitor reading ages and develop students' love of reading. Reading comprehension strategies Toph reposition for the post two years, to excellent effect, significantly improving reading ages and improving the proportion of students who could read at or above their chronological age.	235
Attendance Officer and Pastoral staff, SSC mentoring and supporting students. Targeted tutor support though House System.	Attendance Officer CFSA employs an attendance officer whose sole focus is to raise student attendance; this is achieved through a range of intervention methods including student and parent contact in school and at home. PP student attendance has shown a positive increase in the last two years and this can be attributed to the work that the attendance officer and staff as a whole do, day-to-day to ensure students are in school to access the teaching and learning provision on offer. The mentoring group with targeted individuals will continue to operate in the next academic year.	15
	SSC The SSC at CFS has been developed for the last two years and will continue to offer students targeted intervention to help to improve behaviour, attendance and other barriers to students making expected progress. Evidence suggests that this type of intervention has a moderate impact on student progress with moderate cost implications. The SSC at CFS plays a vital role in support students with behavioural and/or social/emotional needs. The team works closely with students, parents and teachers in order to ensure that students maximise their achievement whilst receiving the support they need. The Academy also liaises closely with external agencies to support students in the SSC; including: CAMHS, Stronger Families, Targeted Family Support, Kooth, Young Carers,	

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Total budgeted cost: £ 222,500

Part B: Review of the previous academic year

Outcomes for disadvantaged pupils

There were 34/127 students registered as PP in Year 11 in 2023. The last available national comparisons show CFS to be just below national average when compared with similar schools regarding Progress 8 outcomes. P8 -0.60 for PP students in 2023 compared to 0.03 for non PP. However, outcomes have improved since then. Attainment 8 outcomes for PP were 26.68 compared to non-PP at 44.99. The percentage of students entered for EBacc was similar at 44.1% compared to 48% non-PP.

Student Support Centre

19 PP students regularly accessed the SSC for ongoing work around SMEH during the academic year 2022-2023.

This consisted of individual 1:1 work and group sessions. Sessions focused on individual student needs but included work on mindfulness, coping strategies to deal with anxiety and compassionate mind exercises.

Careers Y11 PP

All PP Y11 students who were at risk of becoming NEET received multiple interviews with the careers officer in their final year. All PP students have gone on to further education / training according to most recent destination data.

Lexia and other Reading Programme

Average Reading Age increase of 21mths in 12 months for Year 7 Lexia cohort 2022 to 23.

Average Reading Age increase of 18 months in 12 months for Year 8 lexia cohort 2022 to 23

16 students accessed no-nonsense Phonics intervention

Externally provided programmes

Please include the names of any non-DfE programmes that you used your pupil premium (or recovery premium) to fund in the previous academic year.

Programme	Provider
National Tutoring Programme	Connex
Lexia	Lexia Learning
Accelerated Reader	Renaissance Learning
National Tutoring Program	Action Tutoring
School Led Tutoring	Colonel Frank Seely School

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information: How our service pupil premium allocation was spent last academic year
N/A
The impact of that spending on service pupil premium eligible pupils
N/A

Further information (optional)

Use this space to provide any further information about your pupil premium strategy. For example, about your strategy planning, implementation and evaluation, or other activity that you are delivering to support disadvantaged pupils, that is not dependent on pupil premium or recovery premium funding.

We refer to the EEF Toolkit to design our strategy around the latest research. We review our strategy and its impact every term.